

HOUSING REVENUE ACCOUNT
TENANTS SCHEMES - SUMMARY

NO.	TENANT/RESIDENT ASSOCIATION	BUDGET	ESTIMATED COST	TOTAL COST	VARIANCE
	2000/01				
1	CHURCH VIEW AND SUNNYSIDE TENANTS ASSOCIATION		4,500.00	4,405.69	- 94.31
2	MEASHAM TENANTS & RESIDENTS ASSOCIATION		4,976.80	4,976.80	-
3	THRINGSTONE COMMUNITY ACTION ASSOCIATION	DELETED		-	-
4	ST MATTHEWS AVENUE TENANTS & RESIDENTS	DELETED		-	-
5	WESTFIELDS, ASHBY, TENANTS & RESIDENTS		3,000.00	3,000.00	-
6	GREENHILL TENANTS & RESIDENTS ASSOCIATION		8,400.00	7,867.00	- 533.00
7	ST MARY'S COURT/AVENUE TENANTS & RESIDENTS ASSOC.		6,750.00	4,295.00	- 2,455.00
8	EAST CRESCENT/ST CHRISTOPHERS TENANTS & RESIDENTS		5,000.00	5,000.00	-
9	HERMITAGE COURT, WHITWICK		2,000.00	2,000.00	-
10	LINFORD/VERDON CRESCENT		6,750.00	6,750.00	-
11	HASLYN WALK, COALVILLE		-	2,254.80	2,254.80
12	RAMSCLIFF AVE, DONISTHORPE		7,000.00	7,000.00	-
	EXPENDITURE	50,000.00	48,376.80	47,549.29	- 827.51
	2001/02				
13	FAIRFIELD COURT, HUGGLESCOTE		8,500.00	6,124.44	- 2,375.56
14	WESTGATE, IBSTOCK		10,800.00	13,181.02	2,381.02
15	SMEDLEY CLOSE, WILLESLEY EST, ASHBY		6,000.00	3,765.43	- 2,234.57
16	DALKEITH WALK, THRINGSTONE		10,000.00	10,330.13	330.13
17	LINFORD CRESCENT, COALVILLE		4,500.00	5,107.00	607.00
18	ATHERSTONE ROAD EST, MEASHAM		5,000.00	5,000.00	-
19	GREENHILL EST, COALVILLE		5,000.00	4,916.00	- 84.00
20	GREENHILL EST, COALVILLE		3,000.00	3,000.00	-
21	ST MATTHEWS AVE, WORTHINGTON		10,200.00	7,854.28	- 2,345.72
22	ST MARYS AVE, HUGGLESCOTE		10,000.00	8,509.75	- 1,490.25
23	DYSONS CLOSE, MEASHAM		6,000.00	6,000.00	-
24	RAMSCLIFF AVE, DONISTHORPE		10,000.00	12,232.97	2,232.97
	EXPENDITURE	90,000.00	89,000.00	86,021.02	- 2,978.98
	2002/03				
25	NORMAN COURT, KEGWORTH		5,000.00	5,000.00	-
26	THE BIGGIN, CASTLE DONINGTON		18,420.00	18,420.00	-
27	LINFORD/VERDON CRESCENT, COALVILLE		1,500.00	1,500.00	-
28	ST MARYS AVENUE, HUGGLESCOTE		9,600.00	9,600.00	-
29	WILLESLEY ESTATE, ASHBY		15,000.00	15,000.00	-
30	WESTFIELDS TENANTS ASSOCIATION		4,200.00	4,200.00	-
31	WESTFIELDS TENANTS ASSOCIATION		1,000.00	1,000.00	-
32	DYSONS CLOSE, MEASHAM		6,000.00	6,000.00	-
33	DYSONS CLOSE, MEASHAM		2,000.00	2,000.00	-
34	GREENHILL ESTATE, COALVILLE		5,000.00	5,000.00	-
35	ATHERSTONE ROAD ESTATE, MEASHAM		5,000.00	5,000.00	-
36	SUNNYSIDE, IBSTOCK		-	-	-
37	FAIRFIELD COURT, HUGGLESCOTE		3,500.00	3,500.00	-
38	DONISTHORPE		-	-	-
39	MELROSE ROAD ESTATE, THRINGSTONE		-	-	-
40	OAKTHORPE		-	-	-
41	WORTHINGTON		-	-	-
	EXPENDITURE	90,000.00	76,220.00	76,220.00	-
	TOTAL EXPENDITURE	230,000.00	213,596.80	209,790.31	- 3,806.49

Total underspend (previous years) - 3,806.49
Total un-committed (2002/2003) - 13,780.00
- 17,586.49

COMMENTS

Street lamps and benches completed.
Community Garden being developed at the moment.

Portacabin - completed.
Blackbrook Court fencing completed.
Canopies - completed.
Environmental improvements completed.
Double kerbs completed.
Canopies - completed.
Lighting - completed.
Improvements to paving completed.

New parking area - completed.
New parking - completed.
New parking - completed.
New parking - completed.
Canopies not carried out, tenants now requesting doors already supported by TCF 5.3.03
Earmarked as a contribution to Community Room.
Blackbrook Court porches completed.
Security lighting - completed
resurfacing parking areas - completed.
Parking area phase 1 - completed.
Portacabin - not committed yet.
New parking - completed.

Improved drying area - changed to parking cost £15,000,
now changed to community garden - to be agreed.
Original estimate £8,200, confirmation needed to proceed.
Originally intercom systems, now to be added to new doors bid.
Phase 2 parking, original estimate £4,000, confirmation needed to proceed.
Larger Portacabin - agreed project proceeding.
Resurface access road, original estimate of £6,000 - to proceed.
Improvements to garage area - to proceed.
Fencing agreed - work ordered.
Security lighting - agreed proceeding.
Phase 2 security lights proceeding.
Community Garden now underway.

Fencing - ordered.